**INSTITUTE OF HUMAN RESOURCES DEVELOPMENT**

**REVISED BUDGET ESTIMATES FOR 2016-2017 & BUDGET ESTIMATES FOR 2017-2018**

**NAME OF THE INSTITUTION :**

**Proforma I - Receipts**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Head of Account | | **Approved**  **Budget Estimates 2016-2017** | Actual Receipts  2015-2016 | **Actual Receipts**  **up to 31.10.2016** | **Anticipated Receipts from 1.11.2016 to 31.03.2017** | **Revised Estimates 2016-17**  **col (4+5)** | **Budget Estimates 2017 –18** | Reasons for variation from previous year (2016-17) if the variation is more than 10% |
|  | **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** |
|  | **A. Income** |  |  |  |  |  |  |  |
| 1 | Course Fee  (Except IHRD course Fee) |  |  |  |  |  |  |  |
| 2 | IHRD Course Fee |  |  |  |  |  |  |  |
| 3 | Bank Interest |  |  |  |  |  |  |  |
| 4 | Consultancy Fee |  |  |  |  |  |  |  |
| 5 | Miscellaneous Income |  |  |  |  |  |  |  |
| 6 | Administration Fee |  |  |  |  |  |  |  |
|  | **Total Income A :** |  |  |  |  |  |  |  |
|  | **B. Other Receipts** |  |  |  |  |  |  |  |
| 8 | Grant-in-aid from government (Plan Fund) |  |  |  |  |  |  |  |
| 9 | Projects |  |  |  |  |  |  |  |
|  | (i) |  |  |  |  |  |  |  |
|  | (ii) |  |  |  |  |  |  |  |
|  | **Total B :** |  |  |  |  |  |  |  |
|  | **Total Receipts (A+B) :** |  |  |  |  |  |  |  |

**Head of Institution**