



INSTITUTE OF HUMAN RESOURCE DEVELOPMENT

PRAJEO TOWERS, VAZHUTHACADU
THIRUVANANTHAPURAM-14

PROCEEDINGS

IHRD - Plan Fund 2019-2020 - Sanction accorded for Rs.586.75 Lakh for the Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books - Orders - issued.

Fin A1 Section

No: Fin A₁/10159/2018/HRD

Dated: 05..09.2019

Read:- G.O. (Rt) No.1254/2019/HEDN dated 20.07.2019.

ORDER

Administrative Sanction has been accorded for Rs. 586.75 lakhs for the purchase of Machinery & Equipments, Furniture & Fixtures and Library Books for IHRD Head Quarters, Engineering Colleges, College of Applied Sciences, Model Polytechnic Colleges and Technical Higher Secondary Schools of IHRD under the head of account 2203-00-112-60-36(P) as per reference cited.

In the above circumstances sanction is hereby accorded for the distribution of Plan Fund for 2019-20 of Rs. 586.75 Lakhs for the purchase of Machinery & Equipments, Furniture & Fixtures and Library Books as detailed below.

A) IHRD HEAD QUARTERS

Sl. No	Institution	Items	Amount (in Rs.)
1	IHRD HQ	Purchase of Machinery & Equipments, Furniture & Fixtures	1000000
		Total	10,00,000

B) ENGINEERING COLLEGES

Sl. No	Institution	Items	Amount (in Rs.)
1	CE, Adoor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	3089000
2	CE, Chengannur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	5224000
3	MEC, Ernakulam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	5231550
4	CE, Kalllooppara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	2775500
5	CE, Karunagappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	2818200
6	CE, Poonjar	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	1562820
7	CE, Kottarakkara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	1562820
8	CE, Cherthala	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	2562000
9	CE, Attingal	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	2391200
		Total	26909540

C) MODEL POLYTECHNIC COLLEGES

Sl. No	Name of Institution	Items	Amount (in Rs.)
1	MPT, Mattakkara	Purchase of Furniture & Fixtures and Library Books	170800
2	MPT, Mala	Purchase of Furniture & Fixtures and Library Books	213500
3	MPT, Vadakara	Purchase of Furniture & Fixtures and Library Books	85400
4	MPT, Karunagappally	Purchase of Furniture & Fixtures and Library Books	213500
5	MPT, Painavu	Purchase of Furniture & Fixtures and Library Books	213500

6	MPT, Kalliassery	Purchase of Furniture & Fixtures and Library Books	149450
7	MPT, Poonjar	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	256200
Total			13,02,350

D) COLLEGE OF APPLIED SCIENCE

Sl. No	Name of Institution	Items	Amount (in Rs.)
1	CAS, Adoor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	854000
2	CAS, Mavelikkara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	939400
3	CAS, Payyapady	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	768600
4	CAS, Peerumedu	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	597800
5	CAS, Vadakkencherry	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	768600
6	CAS, Malappuram	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	362950
7	CAS, Kozhikode	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	939400
8	CAS, Mallappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	401380
9	CAS, Pattuvam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	683200
10	CAS, Cheemeni	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	512400
11	CAS, Koothuparamba	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	512400
12	CAS, Thodupuzha	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	597800
13	CAS, Kaduthuruthy	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	256200
14	CAS, Kattappana	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	384300
15	CAS, Nadapuram	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	384300
16	CAS, Nattika	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	512400
17	CAS, Vazhakkad	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	597800
18	CAS, Vattamkulam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	768600
19	CAS, Kuzhalmannam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	427000
20	CAS, Manjeswaram	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	469700

21	CAS, Malampuzha	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	555100
22	CAS, Payyannur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	597800
23	CAS, Kundara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	683200
24	CAS, Chelakkara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	683200
25	CAS, Dhanuvachapuram	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	683200
26	CAS, Mananthavady	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	640500
27	CAS, Thiruvambadi	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	555100
28	CAS, Konni	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	597800
29	CAS, Attappadi	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	427000
30	CAS, Marayur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	683200
31	CAS, Kanjirappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	234850
32	CAS, Iritty	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	362950
33	CAS, Nedumkandam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	320250
34	MC, Nileswaram	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	384300
35	CAS, Kodungallur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	683200
36	MC, Meenangadi	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	298900
37	CAS, Muthuvallur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	469700
38	CAS, Pinarayi	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	427000
39	CAS, Puthenvelikkara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	469700
40	CAS, Ayalur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	512400
41	CAS, Karthikappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	982100
42	CAS, Thamarassery	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	854000
43	CAS, Kalanjoor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	768600
44	CAS, Perissery	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	854000
	Total		2,54,66,280

E) TECHNICAL HIGHER SECONDARY SCHOOLS

Sl. No	Name of Institution	Items	Amount (in Rs.)
1	THSS, Puthuppally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	213500
2	THSS, Peerumedu	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	243390
3	THSS, Thodupuzha	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	277550
4	MTHSS, Kaloor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	341600
5	THSS, Vattamkulam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	307440
6	THSS, Vazhakkad	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	264740
7	MTHSS, Kaprassery	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	298900
8	THSS, Mallappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	277550
9	THSS, Perinthalmanna	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	298900
10	THSS, Muttada	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	85400
11	THSS, Adoor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	303170
12	THSS, Varadium	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	85400
13	THSS, Aluva	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	222040
14	THSS, Cherthala	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	204960
15	THSS, Thiruthiyad	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	264740
		Total	36,89,280

Grand Total Rs. 5,86,75,000/-

The heads of institutions should take necessary steps for the purchase of items after obtaining Administrative & Purchase Sanctions from the head quarters, if needed, before 31.03.2020 observing the conditions stipulated in the Government Order referred, Store Purchase Rules, Delegation of powers etc. Purchase of computers should be

effected from CPRCS as done in the previous year and as stipulated in the G.O.

e-tender system should be followed where ever necessary.

The purchase / supply orders should be issued only accordingly to the availability of Plan Fund in the institutions.

The expenditure will be met from Plan Fund 2019 - 2020.

**Sd/-
DIRECTOR**

Copy to:-

1. All heads of institutions under IHRD
2. Finance Officer
3. Purchase Section
4. IT Section for uploading in the IHRD site
5. Stock File 2018
6. Office Copy

Approved for issue



Finance Officer